Millaniya Divisional Secretariat

Physical & Financial Progress as at 31.12.2017

Decentralized Capital Budget Programme 2017 104-2-6-1-2506

	Name of Project	GN Division	Sector	Type of Project (Construction/ Goods & Services)	Total Estimate		Allocation (Rs)	Unit of Measure	Physical Progress	No of Beneficia	Actual Eependiture	Bill in Hand	Total Expenditure
		Name			With VAT	with out VAT							
1	Construction of Tube well in the Samurdhi bank in Galpatha	Galpatha	WS	Construction			97,000.00		100%			96,500.00	96,500.00
2	Suppling Electricity to Community hall Constructed by Royal Riders Youth Socity Millaniya Division of New Chattle Estate	Boralassa	EL	Construction			48,500.00		100%		48,500.00		48,500.00
3	Suppling Electricity to Community hall Constructed by Royal Riders Youth Socity Millaniya Division of New Chattle Estate -2	Boralassa	EL	Construction			38,800.00		100%		38,800.00		38,800.00
4	placing Posts and supplying Electricity arround Paththini Mani Kovil at Millaniya Division at New Chattle Estate	Boralassa	EL	Construction			33,950.00		100%		33,950.00		33,950.00
5	placing Posts and supplying Electricity arround Paththini Mani Kovil at Millaniya Division at New Chattle Estate -2	Boralassa	EL	Construction			97,000.00		100%		90,669.95		90,669.95
6	Laying tar along Nagamuwa Halthota Isuru wimana Main Road	Kelesgamuwa	RA	Construction			291,000.00		100%		289,954.70		289,954.70
7	construction of retaining wall at suitablelocation galpata kibulawilakanda road	Galpata	RA	Construction			485,000.00		100%		485,000.00		485,000.00
8	Completing Remaining Part of Borolu katiya watta Main Road in Uduwara North	Uduwara North	RA	Construction			358,900.00		100%		358,900.00		358,900.00
9	Completing Remaining Part of class Room in Pathakada Primary College	Pathakada	RW	Construction			291,000.00		100%		290,905.00		290,905.00
10	Construction of Iron Fence of Delgoda Gangarama viharaya	Delgoda	RW	Construction			194,000.00		100%		194,000.00		194,000.00

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11	Providing goods for development of Dikhana Hindu temple primises	Dikhena	RW	Goods & Services)			20,000.00		100%		19,872.00		19,872.00
12	Development of Dhamma school building of Batagoda Temple	Batagoda	RW	Construction			97,000.00		100%		97,000.00		97,000.00
13	Development os playground at Weniwelpitiya GN	a	RW	Construction			291,000.00		100%			291,000.00	291,000.00
14	development of gungamuwa sports socierty"s volleyball court in millaniya d.s	gungamuwa	RW	Construction			194,000.00		100%			194,000.00	194,000.00
15	Development of bellanthudawa sports sociertysvolleyball court in millaniya d.s	bellanthudaw a	RW	Construction			194,000.00		100%			194,000.00	194,000.00
16	Development of welikala sports sociertysvolleyball court in millaniya d.s	welikala	RW	Construction			194,000.00		100%		194,000.00		194,000.00
17	Repairing the Culvert of Thibbotugada Thalawa Road	tibbotugoda	RW	Construction			194,000.00		100%			194,000.00	194,000.00
18	Development of mulkadakanda sports society"s volleyball court in millaniya d.s	mulkadakand a	RW	Construction			194,000.00		100%			194,000.00	194,000.00
19	development of sports society"s volleyball court in millaniya d.s	millaniya	RW	Construction			194,000.00		100%			194,000.00	194,000.00
20	Development of millaniya waththa sports society"s volleyball court in millaniyawaththa	millaniya	RW	Construction			194,000.00		100%			194,000.00	194,000.00
21	Development of niwchatalwaththa horahena division sports society"s volleyball court in millaniya d.s	millaniya	RW	Construction			194,000.00		100%			194,000.00	194,000.00
22	Development of punsiripura sports society"s volleyball court in millaniya d.s	punsiripura	RW	Construction			194,000.00		100%			194,000.00	194,000.00
23	Development of Pathakada Multi purpose building	Pathakada	CD	Construction			194,000.00		100%		194,000.00		194,000.00
24	Supply Facilities to the"prathiba prabha ladies famas Society"	Welikala	SW	Goods & Services)			25,000.00		100%		24,675.00		24,675.00
25	Supply good and equipments to voluntary organisations of Millaniya D s Division	All	SW	Goods & Services)			60,000.00		100%		59,965.60		59,965.60
26	Supply equipments to selected registered societies of Millaniya D s Division	All	SW	Goods & Services)			100,000.00		100%		99,847.40		99,847.40

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		Name			With VAT	with out VAT							
27	Supply plastic chairs to Pragathi sport and welfare society in Adikarigoda	Adikarigoda	SW	Goods & Services)			50,000.00		100%		49,790.22		49,790.22
28	Supply plastic chairs to Red Rox sport society in weniwalpitiya	Weniwalpitiya	SW	Goods & Services)			50,000.00		100%		49,790.22		49,790.22
29	Supply sports equipments for sports societies in Millaniya D.s	All	SW	Goods & Services)			300,000.00		100%		299,960.00		299,960.00
30	Supply tents and chairs for funerary & welfare societies in Millaniya D.s	All	SW	Goods & Services)			600,000.00		100%		599,184.15		599,184.15
31	Development of Shilatalaramaya at Uduwara GN	Uduwara	SW	Construction			97,000.00		100%		97,000.00		97,000.00
32	supplying facilities to Sahasas Mithuru hawula in Singhapura Glpatha	Galpata	SW	Goods & Services)			50,000.00		100%		50,000.00		50,000.00
33	Providing Tent & Chairs for Samagi Welfair Socity		SW	Goods & Services)			100,000.00		100%		99,685.82		99,685.82
34	supply equipments for registered elder" s societies in millaniya d.s	Millaniya	SW	Goods & Services)			100,000.00		100%		98,918.00		98,918.00
35	Supply plastic chairs for registered societies	Millaniya	SW	Goods & Services)			50,000.00		100%		49,790.22		49,790.22
36	Construction of retaining wall of childern park near to Galpatha hospital	Galpatha	CP	Construction			194,000.00		100%		194,000.00		194,000.00
37	Holding Beauty culture course for youth in Millaniya D S	All	LD	Goods & Services)			50,000.00		100%		44,456.00		44,456.00
							6,109,150.00				**4,152,614.28**	**1,939,500.00**	**6,092,114.28**